City of Houston, Texas Summarized Construction/Bond Fund Status Report Estimated

Estimated for the period ended March 31, 2007 (amounts expressed in thousands)

Purpose	Available for Appropriation
Dangerous Buildings	
Total Dangerous Buildings Funds	\$ 536
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Equipment Acquisition	
Total Equipment Acquisition Funds	17,191
Public Improvement	
Total Fire Department	1,583
Total Housing	3,715
Total General Improvement	12,813
Total Public Health and Welfare	2,321
Total Public Library	17,612
Total Parks and Recreation	2,047
Total Police Department	7,564
Total Solid Waste	6,061
Total Storm Sewer	12,891
Total Street & Bridge except Metro	77,261
Street & Bridge - Metro Projects	5,984
Total Public Improvement	149,852
Airport	
Total Airport	475,572
Convention and Entertainment Facilities	
Total Convention and Entertainment	34,476
Combined Utility System	
Total Combined Utility System - Any Purpose	50,258
Combined Utility System - Restricted Purposes	61,583
Total Combined Utility System	111,841
Total All Purposes	\$ 789,468